## F.No.40-8/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture, Cooperation & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

Krishi Bhavan, New Delhi कृषि भवन, नई दिल्ली Dated 26th March, 2021

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

## Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 3<sup>rd</sup> installment of funds (General Category) to Nagaland Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of  $\xi$  10,00,000/- (Rupees Ten Lakh only) to Government of Nagaland during 2020-21 for implementation of the Scheme in Nagaland.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Nagaland.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

DHRUB KUMAR सचिद / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय /Mio Agriculture & Farmers Wellare कृषि, सहकारिता एवं किसान कल्याण विभाग/Dio Agri. Coopn. 8 Farmers Welfare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of the Principal (e) Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in the General (g) Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned (h) during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-(i) 12A) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be done (i) through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan	)	(₹ in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	10.00

An amount of ₹70,00,000/- has already been re-appropriated vide Budget's Re-6. appropriation Order no. 5-7/2020-Budget (C.No.89/20-21/Budget) dated 26th March, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share: 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7. 83758-FTS/AS & FA dated 24/03/2021.

Contd.....3/-

8/02/20m ध्व कुमार / DHRUB KUMAR

अंवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय /M/o Agriculture & Farmers Welfare कृति सहकारिता एवं किसान करवाण विभाग/Dio Agri. Coopn. & Farmers Welfare • कृत्रि मयन, नई दिल्ली /Krishi Bhawan, New Delhi

8. This has been noted at Serial No.34 of the Register of Grants of 2020-21 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

rs faithfully, • (Dhrub'Kumar)

Under Secretary to the Government of India

Phone Nga Q11, DIROB 20772R अंवर सचिद / Under Secretary भारत सरकार/Govt. of India কৃষি एवं কিसान कल्याण मंत्रालय /M/o Agriculture & Farmers We

## Copy forwarded for information & necessary action to:-

- د الله المعالية الم المعالية المعالية
- 2. Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail: agaenagaland.cag.gov.in.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

105120 (Dhiub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रातेय /Mio Agriculture & Farmers Welfare कृषि स्टबन्दीता एवं किसान कल्याण विश्वण/Dio Agri. Coopn. & Farmers Welfare कृषि स्टान नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-8/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture, Cooperation & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Krishi Bhavan, New Delhi कृषि भवन, नई दिल्ली Dated 26<sup>th</sup> March, 2021

То

. 🖨

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 3<sup>rd</sup> installment of funds (TSP Category) to Nagaland Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.20220 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹80,00,000/- (Rupees Eighty Lakh only) to Government of Nagaland during 2020-21 for implementation of the Scheme in Nagaland.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Nagaland**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

102/202 कुंमार / DHRUB KUMAR अकर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय / M/o Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कत्याण दिभाग/Dro Agri. Coopn. & Farmers Westare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Dethi

001111112)

Assets permanent or semi-permanent acquired wholly or substantially out of the grant by (d) the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

The accounts of the implementing agency shall be open to Internal Audit of the Principal (e) Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial progress (f) report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in the General (g) Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-(i) 12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(< in lakn)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid – General	80.00

Domand No. 1 (Dlam)

An amount of ₹10,20,00,000/- has already been re-appropriated vide Budget's Re-6. appropriation Order no. 5-7/2020-Budget (C.No.89/20-21/Budget) dated 26th March, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-inaid-General.

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7. 83758-FTS/AS & FA dated 24/03/2021.

5 03 mon

धुव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary मारत संस्कार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय / Mo Agriculture & Farmers Weltare कृषि सहकारिता एवं किसान कल्याण विभाग/D/o Agri, Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

Contd.....3/-

(# :... 1\_1\_1\_)

8. This has been noted at Serial No.35 of the Register of Grants of 2020-21 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

urs,faithfully,

Under Secretary to the Government of India Phone Nog gain /D 233827733

## Copy forwarded for information & necessary action to:-

भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रासय /Mo Agriculture & Farmers Welfare कर्म, सहकारित एवं किसान कस्याण विभाग/Dio Agric Coope. & Farmers Welfare

अवर सचिर / Under Secretary

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture Cooperation, Section Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
- 2. Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail: agaenagaland.cag.gov.in.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Gourd File.
- 7. DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

02122

(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> धुव कुमार / DHRUB KUMAR अक्त सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रास्य / Mio Agriculture & Farmers Welfare कृषि संस्कारिता एवं किसान कत्याण विभाग/Dio Agri Coopn. & Farmers Welfare • कृषि भवन. नई दिल्ली /Krishi Bhawan, New Delhi